

**WEST GUWAHATI COLLEGE OF EDUCATION**  
Pandu, Guwahati, Assam, PIN # 781012

**Income & Expenditure Account for the Year ending as on 31-03-2021**

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
<b><u>For B. Ed. Regular</u></b>		<b><u>For B. Ed. Regular</u></b>	
To, Salary to Teaching Staff	42,88,190.00	By, Admission fees Receipt	1,13,44,000.00
To, Salary to Office Staff	9,02,380.00	By, Examination Fees Receipt	3,51,002.36
To, Duty Allowance	23,500.00	By, Examination Fees Receipt - Prior Period Adjustment	1,940.00
To, Remuneration to Guest Lecturer	64,000.00	By, Bank Interest	1,60,842.00
To, Electricity Charges	40,510.00	By, FD Interest	8,26,006.00
To, EPFO	5,77,322.00		
To, GB Meeting Expenses	98,210.00	<b><u>For KKHSOU - D. El. Ed.</u></b>	
To, Refreshment	11,652.00		-
To, Bank Charges	2,262.29	<b><u>For KKHSOU - WGCE Study Centre</u></b>	
To, Registration & Eligibility Fee Payment	2,75,360.00	By, KKHSOU - WGCE Study Centre, WGCE Fund	25,095.00
To, Enrolment Fee	10,750.00		
To, Renewal of Affiliation Fee	73,450.00	<b><u>For D. El. Ed. Regular Course</u></b>	
To, Professional Tax	36,276.00	By, Admission Fee	13,36,700.00
To, Membership Fee of College in Assam CTEF	2,500.00	By, Examination Fee	89,000.00
To, Examination Expenses	1,67,278.00	By, Admission Fee - Prior Period Adjustment	13,500.00
To, Construction Meeting Expenses	35,000.00	By, Examination Fee - Prior Period Adjustment	4,000.00
To, GMC Tax Paid	37,598.00	Bt, D.El.Ed. SCERT Fund	13,452.00
To, Renewal of Domain & Hosting of wgce.org	5,000.00	By, Interest on Bank Saving Account	58,908.00
To, Educational Field Trip Expenses	50,056.00	By, Interest on Fixed Deposit	1,13,897.00
To, Newspaper	3,092.00	By, Miscellaneous Receipt	3.00
To, Printing & Stationery	72,865.00	<b><u>For ODL - SCERT</u></b>	
To, Miscellaneous Expenses	15,359.00	By, Interest on Saving Bank Account	9,813.00
To, Conveyance Expenses	4,018.00	By, D.El.Ed SCERT fund from ODL & NIOS Cell	29,254.00
To, Plumbing Equipment with Service	6,126.00	By, Examination Fee	6,000.00
To, Computer Expenses	5,376.00		
To, Honorarium to Resources Person for Online Webniar	5,500.00		
To, Repair & Maintanance	935.00		
To, Postage & Telegram	156.00		
To, Audit Fees	24,000.00		
To, Mobile Charges	10,094.00		
To, Legal Expenses	3,500.00		
To, Trust Meeting Expenses	19,458.00		
To, B.Ed 1st Year Freshers Social Expenses	32,012.00		
To, Saraswati Puja Expenses	1,100.00		
To, Donation to Bharat Sevashram Sangha	30,00,000.00		
To, Donation	2,000.00		
To, Online Webiner Expenses	16,500.00		
To, TATA Sky TV Recharge	3,948.00		
To, Advertisement	7,714.00		
To, Induction Programme Expenses	7,977.00		
To, Depreciation	5,21,698.00		
To, Value of Fixed Assets Written Off	10,550.00		
<b><u>For KKHSOU - D. El. Ed.</u></b>			
To, Bank Charges	649.00		
To, Depreciation	7,722.00		



<u>For KKHSOU - WGCE Study Centre</u>		
To, Bank Charges	649.00	
To, Remuneration to Centre In-charge	11,000.00	
To, Remuneration to Co-ordinator	13,200.00	
To, Evaluation of Assignment Fee to Counsellor	900.00	
To, Conveyance Expenses	3,000.00	
To, Printing and Stationery	5,000.00	
To, Computer Expenses	7,500.00	
To, Duty Allowance	5,500.00	
To, Misc Expenses	11,350.00	
To, Depreciation	9,425.00	
<u>For D. El. Ed. Regular Course</u>		
To, Duty Allowance to Staff	27,400.00	
To, Remuneration to Evaluators	2,886.00	
To, Honorarium to HOD	30,000.00	
To, Remuneration to Guest Lecturer	59,360.00	
To, Examination Expenses	45,600.00	
To, Bank Charges	188.80	
To, Induction Programme Expenses	4,985.00	
To, Conveyance	1,600.00	
To, <u>Payment to SCERT</u>		
Examination Fee	39,600.00	
D. El. Ed. Tution Fee	43,800.00	
D. El. Ed. Admission Fee	7,310.00	
To, Education Field Trip Expenses	5,133.00	
To, Printing & Stationery	1,300.00	
To, Audit Fees	3,000.00	
To, Saraswati Puja Expenses	13,334.00	
<u>For ODL - SCERT</u>		
To, Examination fee payment to SCERT	6,000.00	
To, D.El.Ed. ODL Examination Expenses	23,000.00	
To, Bank Charges	2.95	
To, Depreciation	2,000.00	
To, Excess of Income over Expenditure	35,15,745.32	
<b>Total</b>	<b>1,43,83,412.36</b>	<b>Total</b>
		<b>1,43,83,412.36</b>

As per our report of even date attached

For, WEST GUWAHATI COLLEGE OF EDUCATION

Date :: 07th-July-2022  
Place :: Guwahati

(Dr. Gitajali Choudhury)  
Principal cum Secretary

**Principal cum Secretary**  
**West Guwahati College of Education,**  
**Templeghat, Panda- 12**

For, K R GOSWAMI & ASSOCIATES  
Chartered Accountants  
FRN - 329576E

(CA Kaushik Ranjan Goswami)  
Proprietor  
Membership No. - 310451